



R. C. Patel Educational Trust's
R. C. Patel Arts, Commerce and Science College
Shirpur-425405, Karvand Naka, Dist.- Dhule (Maharashtra)
E-mail - principal@rcpasc.ac.in

Affiliated to: K. B. C. North Maharashtra University, Jalgaon-425001

Self Study Report (SSR): 2024 (4th Cycle)



Criteria - 6
Governance, Leadership and Management

Key Indicator - 6.2
Strategy Development and Deployment

Metric No. - 6.2.2 (QnM)
Institution implements e-governance in its operations

Submitted to
National Assessment and Accreditation Council, Bangalore



R. C. Patel Educational Trust's

R. C. Patel Arts, Commerce and Science College

Karvand Naka, Shirpur 425405, Dist - Dhule, Maharashtra

☎: (02563) 299328

E-mail: principal@rcpasc.ac.in

President

Hon. Bhupeshbhai Patel

Principal

Dr. D. R. Patil

Date: 15/06/2024

Declaration

This is to declare that, the information, reports, true copies of the supporting documents, numerical data etc. submitted in these files is verified by Internal Quality Assurance Cell (IQAC) and it is correct as per the office record.

This declaration is for the purpose of NAAC accreditation of the HEI for the 4th cycle assessment period 2018-19 to 2022-23.

Place: Shirpur

Date: 15/06/2024

Dr. Sandip P. Patil

IQAC Co-ordinator

IQAC Coordinator

R. C. Patel Educational Trust's

R. C. Patel Arts, Commerce and Science College

Shirpur, Dist.-Dhule (M.S.) 425405



Dr. D. R. Patil

IQAC Chairman & Principal

PRINCIPAL

R. C. Patel Educational Trust's

R. C. Patel Arts, Commerce and Science College

Shirpur, Dist.-Dhule (M.S.) 425405

INSTITUTIONAL EXPENDITURE STATEMENTS FOR
E-GOVERNANCE IMPLEMENTATION

The audited report states that there are expenses related to e-Governance:

<p><u>R. C. PATEL EDUCATIONAL TRUST - MUMBAI'S</u> <u>R. C. PATEL ARTS , COMM. AND SCI.COLLEGE</u> <u>SHIRPUR</u></p>
<p>AUDIT REPORT 31 March 2021</p>
<p>VIJAY M. RATHI CHARTERED ACCOUNTANT</p>
<p>H. No. 1698, Saraf Bazar, At. Shirpur, Dist - Dhule ☎ (02563) 255005, 255141</p>
<p>H. No. 1259 / 2, Behind Adarsha Pustakalya, Back Lane, Agra Road, Dhule ☎ (02562) 236435</p>

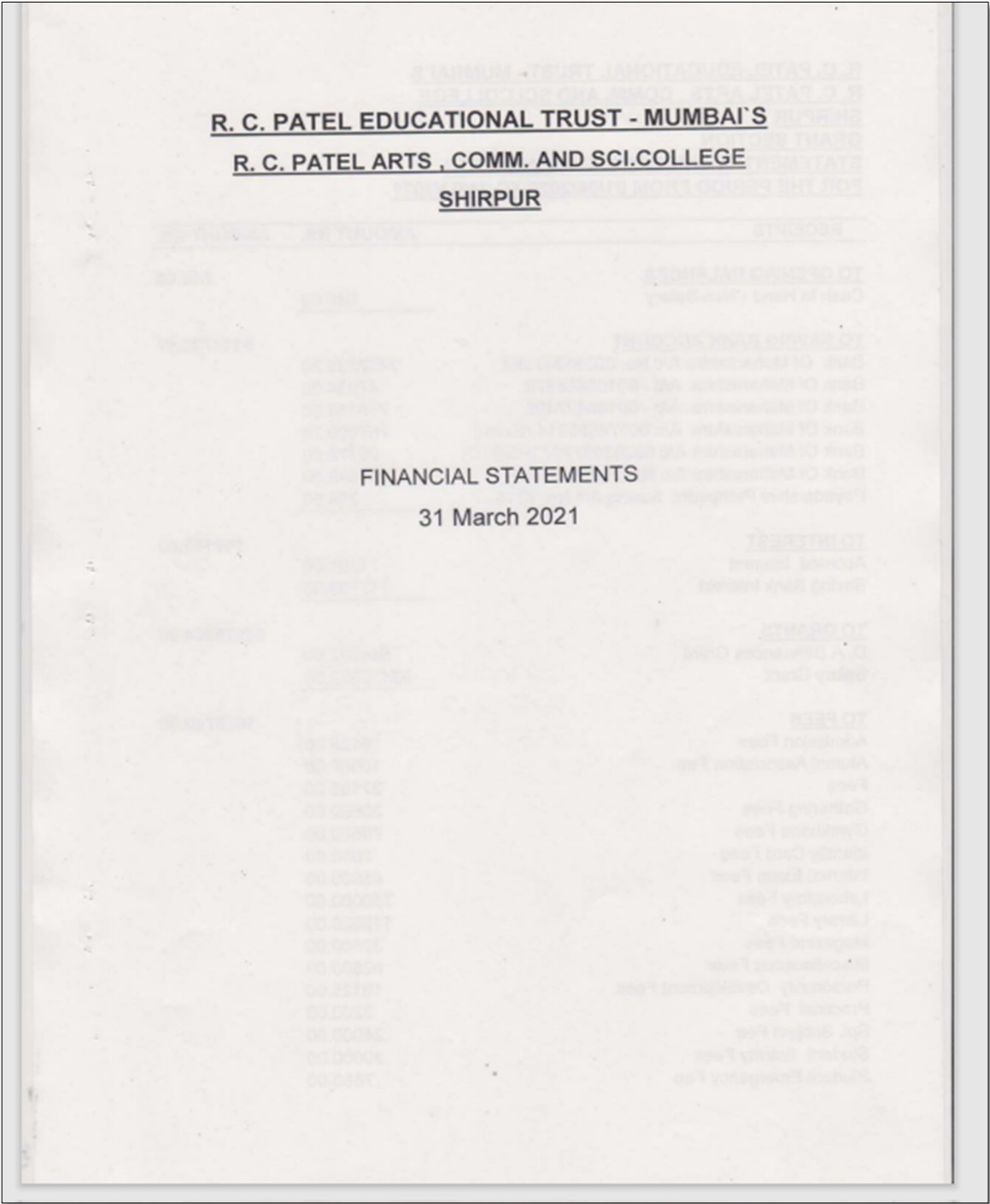
The financial report states that there are expenses related to e-Governance:

R. C. PATEL EDUCATIONAL TRUST - MUMBAI R. C. PATEL ARTS, COMM. AND SCI. COLLEGE - SHIRPUR FOR THE YEAR ENDED ON 31/03/2021 STATEMENT OF ADMISSIBLE ITEMS					
Sr. No.	Particulars	Total Expenses Amount (Rs.)	Total Receipts Amount (Rs)	Total Inadmissible Amount (Rs)	Total Admissible Amount (Rs)
1	2	3	4	5	6
A	EXPENDITURE ON EDUCATIONAL JOURNAL	9978.00	0.00	6978.00	3000.00
	Periodicals & News Paper Exps.	9978.00	0.00	6978.00	3000.00
B	EXPENDITURE ON PURCHASE OF SCIENCE FACULTY	40255.00	0.00	0.00	40255.00
	Computer & Accessories	0.00	0.00	0.00	0.00
	Science Equipment	40255.00	0.00	0.00	40255.00
C	EXPENDITURE ON GYMKHANA FEES & OTHERS FEES	0.00	137700.00	0.00	137700.00
	Gathering Expenses	0.00	0.00	0.00	0.00
	Gymkhana Expenses	0.00	0.00	0.00	0.00
	Gathering Fee	0.00	30600.00	0.00	-30600.00
	Gymkhana Fee	0.00	76500.00	0.00	-76500.00
	Student Activity Expenses	0.00	0.00	0.00	0.00
	Student Welfare Activity Fees	0.00	30600.00	0.00	-30600.00
D	EXPENDITURE ON VISITING FACULTY	0.00	0.00	0.00	0.00
	Visiting Faculty Expenses	0.00	0.00	0.00	0.00
E	EXPENDITURE ON TRAVELLING ALLOWANCES & OTHER ALLOWANCES	13670.00	0.00	0.00	13670.00
	Workshop & seminar Expenses	0.00	0.00	0.00	0.00
	Travelling Expenses	13670.00	0.00	0.00	13670.00
F	MISCELLANEOUS EXPENSES AND AS DETAILED BELOW	1418519.00	0.00	0.00	1418519.00
	Advertisement Expenses	0.00	0.00	0.00	0.00
	Affiliation Fees	51700.00	0.00	0.00	51700.00
	Audit Fee	36580.00	0.00	0.00	36580.00
	Annual Maintenance Charges	187420.00	0.00	0.00	187420.00
	Bank Commission	3958.00	0.00	0.00	3958.00
	Binding Charges	3700.00	0.00	0.00	3700.00
	Ceremony Exps	1300.00	0.00	0.00	1300.00
	Cleaning Charges	33838.00	0.00	0.00	33838.00
	Cleaning Material Exps.	17592.00	0.00	0.00	17592.00
	Committee and Conference Exps	4555.00	0.00	0.00	4555.00
	Computer Expenses	8000.00	0.00	0.00	8000.00
	Covid Protection Kit Expenses	4130.00	0.00	0.00	4130.00
	Data Handling Charges	303968.00	0.00	0.00	303968.00

The financial report states that there are expenses related to e-Governance:

<u>BY NON TEACHING STAFF SALARY</u>		9109376.00
Basic Pay	5257417.00	
Dearness Allowance	3091712.00	
Grade Pay	211703.00	
House Rent Allowance	466944.00	
Vehicle Allowance	81600.00	
<u>BY EDUCATIONAL AND ADMINISTRATIVE EXPENCES</u>		1971097.72
Affiliation Fee	51700.00	
Annual Maintenance Exps. (A C)	187420.00	
Annual Maintenance Exp. (Xerox)	47650.00	
Audit Fees	36580.00	
Bank Commission &charges	3957.72	
Binding Expenses	3700.00	
Ceremony Expenses	1300.00	
Cleaning Charges	33838.00	
Cleaning Material Expenses	17592.00	
Committee And Conference Expenses	4555.00	
Computer Expenses	8000.00	
Contingencies Expenses VCRMS	34800.00	
Covid Protection Kit	4130.00	
Data Handling Charges	303968.00	
Depreciation	315431.00	
Earn And Learn Scheme Remuneration to Students	13410.00	
Electrical Material Expenses	119466.00	
Guest Lecturer Honorarium	1100.00	
Hiring Services V C R M S	9650.00	
Identity Card Expenses	18464.00	
Laboratory Expenses	21114.00	
Misc And Other Expenses U B A	10988.00	
Miscellaneous Expenses	1835.00	
Municipal Taxes	74677.00	
Newspaper And Magazine Expenses	9978.00	
Office Expenses	10830.00	
Postage Expenses	441.00	
Printing And Stationary	128395.00	
Printing Expenses U B A	18272.00	
Professional Fee	10130.00	
Reading Room Expenses	38023.00	
Recurring lcmr Expenses	101520.00	
Repairing And Maintenance	61707.00	
Science Expenses	64885.00	
Security Guard Expenses	72676.00	
T. D.s Expenses	50.00	
Transportation Expenses	360.00	
Travel / Field Work Expenses VCRMS	5000.00	

The financial report states that there are expenses related to e-Governance:



The financial report states that there are expenses related to e-Governance:

VIJAY M. RATHI		
B.COM,F.C.A		
CHARTERED ACCOUNTANT		
PAYMENTS	AMOUNT RS.	AMOUNT RS.
<u>BY TEACHING STAFF SALARY</u>		54675194.00
Basic Pay	41578662.00	
Dearness Allowance	8358493.00	
Dearness Allowance Difference	544782.00	
Grade Pay	361327.00	
House Rent Allowance	3366225.00	
Principal License Fees	16800.00	
Principal Special Allowance	54000.00	
Vehicle Allowance	394905.00	
<u>BY NON TEACHING STAFF SALARY</u>		9109376.00
Basic Pay	5257417.00	
Dearness Allowance	3091712.00	
Grade Pay	211703.00	
House Rent Allowance	466944.00	
Vehicle Allowance	81600.00	
<u>BY EDUCATIONAL AND ADMINISTRATIVE EXPENCES</u>		1971097.72
Affiliation Fee	51700.00	
Annual Maintenance Exps.	187420.00	
Audit Fees	36580.00	
Bank Commission &charges	3957.72	
Binding Expenses	3700.00	
Ceremony Expenses	1300.00	
Cleaning Charges	33838.00	
Cleaning Material Expenses	17592.00	
Committee And Conference Expenses	4555.00	
Computer Expenses	8000.00	
Contingencies Expenses VCRMS	34600.00	
Covid Protection Kit	4130.00	
Data Handling Charges	303968.00	
Depreciation	315431.00	
Earn And Learn Scheme Remuneration to Students	13410.00	
Electrical Material Expenses	119466.00	
Guest Lecturer Honorarium	1100.00	
Hiring Services V C R M S	9650.00	
Identity Card Expenses	18464.00	

The financial report states that there are expenses related to e-Governance:

R. C. PATEL EDUCATIONAL TRUST - MUMBAI'S R. C. PATEL ARTS , COMM. AND SCI.COLLEGE SHIRPUR		VIJAY M. RATHI B.COM,F.C.A. CHARTERED ACCOUNTANT	
GRANT SECTION STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED ON 31/03/2021			
EXPENDITURE	AMOUNT RS.	INCOME	AMOUNT RS.
TO EXPENDITURE ON THE OBJECT OF THE TRUST		BY INTEREST	
Affiliation Fee	51700.00	Accrued Interest	71391.00
Annual Maintenance Exps.		Saving Bank Interest	123467.00
		Saving Bank Interest	
Audit Fees	187420.00		27071.00
Bank Commission &charges	36580.00		
Binding Expenses	4033.22	BY GRANTS	
Ceremony Expenses	3700.00	D. A Differences Grant	544782.00
Cleaning Charges	1300.00	Salary Grant	63130522.00
Cleaning Material	33838.00		
Expenses	17592.00	BY FEES	
Committee And Conference		Admission Fees	19125.00
Expenses	4555.00	Alumni Association Fee	10680.00
Computer Expenses	8000.00	Fees	27185.00
Contingencies Expenses		Gathering Fees	30600.00
VCRMS	34600.00	Gymkhana Fees	76500.00
Covid Protection Kit	4130.00	Identity Card Fees	7650.00
Data Handling Charges	303968.00	Internal Exam Fees	45900.00
Depreciation	315431.00	Laboratory Fees	750000.00
Earn And Learn Scheme		Library Fees	119625.00
Remuneration to Students	13410.00	Magazine Fees	30600.00
Electrical Material		Miscellaneous Fees	82500.00
Expenses	119466.00	Personality Development	
Guest Lecturer Honorarium	1100.00	Fees	19125.00
Hiring Services V C R M S	9650.00	Practical Fees	3200.00
Identity Card Expenses	18484.00	Spl. Subject Fee	24000.00
Laboratory Expenses	21114.00	Student Activity Fees	30600.00
Misc And Other Expenses U		Student Emergency Fee	7650.00
B A	10988.00	Tuition Fees	348800.00
Miscellaneous Expenses	1835.00	Ashwamegh Krida Fees	22950.00
Municipal Taxes	74677.00	Computer Fees	15300.00
Newspaper And Magazine		E- Suvidha Fees	38250.00
Expenses	9978.00	Eligibility Fees	12750.00
Office Expenses	10830.00	Environment Fees	25500.00
Postage Expenses	441.00	General Knowledge Fees	25850.00
Printing And Stationary	128395.00	Medical Fees	6375.00
Printing Expenses U B A	18272.00	Student Insurance Fees	15300.00
Professional Fee	10130.00		
		BY OTHER INCOME	

The financial report states that there are expenses related to e-Governance:

**R. C. PATEL EDUCATIONAL TRUST - MUMBAI
R. C. PATEL ARTS, COMM. AND SCI. COLLEGE - SHIRPUR
LIST C**

MOVABLE PROPERTIES	AMOUNT RS.	AMOUNT RS.
A COMPUTER AND ACCESSORIES		1205316.20
1 Computer & Accessories (Carrier & Counseling)	60100.00	
2 Computer & Accessories (College Development)	28688.00	
3 Computer & Accessories (Enhancement of Initiative)	56688.00	
4 Computer & Accessories (Merged Scheme)	28687.00	
5 Computer & Accessories GRANT SECTION	696966.20	
6 Computer & Accessories UGC	149950.00	
7 Computer and Accessories (Examination Reform)	60187.00	
8 Computer and Accessories DST	61500.00	
9 Office Equipments IQAC	62550.00	
B EQUIPMENTS		13493064.97
1 Equipment UGC	835189.00	
2 Equipment (English KRP)	30400.00	
3 Equipment (College Development Scheme)	266595.00	
4 Equipment (Geog)	40000.00	
5 Equipment (M)	90324.00	
6 Equipment (Remedial Coaching)	229479.00	
7 Equipment Non R General Development Scheme XII P	482300.00	
8 Equipment Sandip P Patil	37873.00	
9 Equipments (Infrastructure)	948737.00	
10 Equipments (Add. Asst. Scheme)	2500693.00	
11 Equipments (Gandhi Studies Centre)	300163.00	
12 Equipments (History)	30000.00	
13 Equipments (Merged Scheme)	274750.00	
14 Equipments (Micro UKP)	70000.00	
15 Equipments (Micro RHP)	49872.00	
16 Equipments (Physics HBP)	75009.00	
17 Equipments (Plant Tissue Culture)	717456.00	
18 Equipments (Textile Chemistry)	829096.00	
19 Equipments Dr. D. R. Patil	110000.00	
20 Equipments DST RHP	1042898.00	
21 Equipments DST UKP	1237552.00	
22 Equipments Major Research Project SSC	52500.00	
23 Equipments Minor Research Project MCA	50000.00	
24 Equipments Minor Research Project SGB	70650.00	
Equipments Minor Research Project AMP	151996.00	

The financial report states that there are expenses related to e-Governance:

R. C. PATEL EDUCATIONAL TRUST - MUMBAI R. C. PATEL ARTS, COMM. AND SCI. COLLEGE - SHIRPUR FOR THE YEAR ENDED ON 31/03/2022. STATEMENT OF ADMISSIBLE ITEMS					
Sr. No.	Particulars	Total Expenses Amount (Rs.)	Total Receipts Amount (Rs)	Total Inadmissible Amount (Rs)	Total Admissible Amount (Rs)
1	2	3	4	5	6
A	<u>EXPENDITURE ON EDUCATIONAL JOURNAL</u>	10978.00	0.00	7978.00	3000.00
	Periodicals & News Paper Exps.	10978.00	0.00	7978.00	3000.00
B	<u>EXPENDITURE ON PURCHASE OF SCIENCE FACULTY</u>	79317.00	0.00	0.00	79317.00
	Computer & Accessories	8800.00	0.00	0.00	8800.00
	Science Equipment	70517.00	0.00	0.00	70517.00
C	<u>EXPENDITURE ON GYMKHANA FEES & OTHERS FEES</u>	92892.00	0.00	0.00	-92892.00
	Gathering Expenses	0.00	0.00	0.00	0.00
	Gymkhana Expenses	92892.00	0.00	0.00	92892.00
	Gathering Fee	0.00	0.00	0.00	0.00
	Gymkhana Fee	0.00	0.00	0.00	0.00
	Student Activity Expenses	0.00	0.00	0.00	0.00
	Student Welfare Activity Fees	0.00	0.00	0.00	0.00
D	<u>EXPENDITURE ON VISITING FACULTY</u>	0.00	0.00	0.00	0.00
	Visiting Faculty Expenses	0.00	0.00	0.00	0.00
E	<u>EXPENDITURE ON TRAVELLING ALLOWANCES & OTHER ALLOWANCES</u>	45248.00	0.00	0.00	45248.00
	Workshop and seminar Expenses	720.00	0.00	0.00	720.00
	Travelling Expenses	44528.00	0.00	0.00	44528.00
F	<u>MISCELLANEOUS EXPENSES AND AS DETAILED BELOW</u>	1608655.00	0.00	0.00	1608655.00
	Advertisement Expenses	1980.00	0.00	0.00	1980.00
	Affiliation Fees	2000.00	0.00	0.00	2000.00
	Audit Fee	36580.00	0.00	0.00	36580.00
	Annual Maintenance Charges	102260.00	0.00	0.00	102260.00

The financial report states that there are expenses related to e-Governance:

Bank Commission	1915.00	0.00	0.00	1915.00
Binding Charges	3890.00	0.00	0.00	3890.00
Botanical Garden Exps	19800.00	0.00	0.00	19800.00
Ceremony Exps	2360.00	0.00	0.00	2360.00
Cleaning Charges	14666.00	0.00	0.00	14666.00
Cleaning Material Exps.	23576.00	0.00	0.00	23576.00
Committee and Conference Exps	14170.00	0.00	0.00	14170.00
Computer Expenses	12478.00	0.00	0.00	12478.00
Covid Protection Kit Expenses	17900.00	0.00	0.00	17900.00
Data Handling Charges	64640.00	0.00	0.00	64640.00
Electric Material Exps.	520.00	0.00	0.00	520.00
Environment Sci.	29476.00	0.00	0.00	29476.00
Remuneration				
General Knowledge	9500.00	0.00	0.00	9500.00
Remuneration				
Laboratory Expenses	155332.00	0.00	0.00	155332.00
Miscellaneous Expenses	14616.00	0.00	0.00	14616.00
Municipal Tax	74677.00	0.00	0.00	74677.00
Office Expenses	8168.00	0.00	0.00	8168.00
Postage Expenses	460.00	0.00	0.00	460.00
Printing & Stationery	198750.00	0.00	0.00	198750.00
Professional Fees	7800.00	0.00	0.00	7800.00
Reading Room Expenses	31558.00	0.00	0.00	31558.00
Repairing & Maintenance	211152.00	0.00	0.00	211152.00
Science Expenses	360427.00	0.00	0.00	360427.00
Security Expenses	79721.00	0.00	0.00	79721.00
Telephone Bill Expenses	8043.00	0.00	0.00	8043.00
Transportation Charges	3040.00	0.00	0.00	3040.00
Uniform Expenses	68400.00	0.00	0.00	68400.00
Xerox Accessories & Stationery	28800.00	0.00	0.00	28800.00
G EXPENDITURE ON PURCHASE OF DEAD STOCK & FURNITURE	140715.00	0.00	0.00	140715.00
Dead Stock	140715.00	0.00	0.00	140715.00
H EXPENDITURE ON PURCHASE OF LIBRARY BOOKS	54711.00	32760.00	0.00	-21951.00
Library	54711.00	0.00	0.00	54711.00
Library Fee	0.00	32760.00	0.00	-32760.00
Total Rs.	2021538.00	32760.00	0.00	1759092.00
I LESS MISCELLANEOUS RECEIPTS	0.00	168255.00	0.00	-168255.00
Alumni Association Fee	0.00	7260.00	0.00	-7260.00
Identity Card Fees	0.00	5040.00	0.00	-5040.00
Internal Exam Fee	0.00	30240.00	0.00	-30240.00

The financial report states that there are expenses related to e-Governance:

RECURRING EXPENDITURE TOTAL		71701599.52
NON RECURRING EXPENDITURE		
BY INVESTMENTS		1089218.00
F D R - Bank Of Maharashtra Ac No 60294659866	19780.00	
F D R - Bank Of Maharashtra Ac No 60315542543	20550.00	
F D R At Bom 60396066687	204510.00	
F D R At BOM 60396066531	306014.00	
F D R At BOM 60396066359	511277.00	
FDR Bank Of Maharashtra A/c 60341966831	27087.00	
BY MOVABLE PROPERTIES		274743.00
Computer & Accessories	8800.00	
Dead Stock	140715.00	
Library	54711.00	
Science Equipments	70517.00	
BY ACCOUNTS CONTRA		26661723.00
Accident Insurance	15930.00	
Covid-19 Fund	284646.00	
D. C. P. S.	1002764.00	
H.R.Patel Mahila Mahavidyalay	1000000.00	
Hasti Co Op Bank Ltd	268000.00	
Life Insurance Premium	1511949.00	
Medical Bill	675635.00	
Mediclaim Insurance	227010.00	
Professional Tax	116600.00	
Provident Fund	6258000.00	
R.c.patel Servent Pathpedi - Vargani	3591000.00	
State Bank Of India	591600.00	
T. D. S.	27745.00	
T.D.S. On Salary	10604644.00	
The Shirpur People Bank	419000.00	
Union Bank Of India	67200.00	
BY BRANCH INTERNAL		4055284.00
Non Grant Section	4045285.00	
R. C. Patel Educational Trust, Mumbai - Central Office -Mu	9999.00	
BY ANAMATS AND RECEIVABLES		720445.00
Bide Gopal Kailas	10493.00	
Chaudhari B.T	27640.00	
Chaudhari R. A.	3000.00	
Cylinder Deposits At Bharaja Gas	5800.00	
Hakimi Pipe And Hardware	4908.00	
Krishnakala Dance Academy	3170.00	
Library Deposits	200.00	
Prashant Book House	28046.00	
R C Patel ACS College Exam Section	227411.00	

The financial report states that there are expenses related to e-Governance:

VIJAY M. RATHI B.COM,F.C.A CHARTERED ACCOUNTANT		
PAYMENTS	AMOUNT RS.	AMOUNT RS.
<u>BY TEACHING STAFF SALARY</u>		58873861.00
Basic Pay	41954620.00	
Dearness Allowance	9436774.00	
Dearness Allowance Difference	822665.00	
Grade Pay	36000.00	
House Rent Allowance	3517008.00	
Principal License Fees	16800.00	
Principal Special Allowance	54000.00	
Salary Difference	2679594.00	
Vehicle Allowance	356400.00	
<u>BY NON TEACHING STAFF SALARY</u>		9974861.00
Basic Pay	5426920.00	
Dearness Allowance	3535902.00	
Dearness Allowance Difference	121635.00	
Grade Pay	210000.00	
House Rent Allowance	498598.00	
Salary Difference	100208.00	
Vehicle Allowance	81600.00	
<u>BY EDUCATIONAL AND ADMINISTRATIVE EXPENCES</u>		2157922.52
Advertisement Expenses	1980.00	
Affiliation Fee	2000.00	
Annual Maintenance Charges	102260.00	
Atal Yojana Expenses	93081.00	
Audit Fees	36580.00	
Bank Commission &charges	1914.52	
Binding Charges	3890.00	
Botanical Garden Expenses	19800.00	
Ceremony Expenses	2360.00	
Cleaning Charges	14666.00	
Cleaning Material Expenses	23576.00	
Committee And Conference Expenses	14170.00	
Computer Expenses	12478.00	
Covid Protection Kit	17900.00	
Data Handling Charges	64640.00	
Depreciation	304563.00	
Electric Material Exps & Charges	520.00	
Environmental Science Remuneration	29476.00	